

OFFICE OF POLICE AND CRIME COMMISSIONER FOR WEST YORKSHIRE

Record of decision made by the Police and Crime Commissioner

Decision Notice Number 13/030

Title/Subject: Treatment of the underspend for 2012/13 and 2013/14

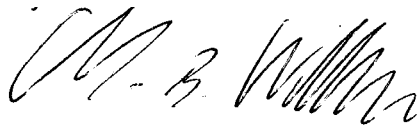
Summary and recommendations:

The provisional outturn for 2012/13 is an underspend of £23.743m, and the Commissioner is requested to consider utilisation of this to assist future years' budgets. An underspend of around £14m was built into the 2013/14 budget, and it is proposed to utilise part of this to replace prudential borrowing.

Police and Crime Commissioner decision*

The proposals set out in the paper were confirmed.

Signature:



Title: Police and Crime Commissioner for West Yorkshire

Date: 7 May 2013