

Police and Crime Commissioner

Performance indicators: PCC Community Safety Fund

OVERVIEW TABLE

Indicator	Outcome: people in West Yorkshire are safer			
	Baseline at 31 March 2013 (% change for 12 months April 12 – March 13)	Q2 performance (30 September 2013)	Q3 performance (31 December 2013)	Achievement at 31 March 2014
BRADFORD CSP				
Reduce total crime	40,861 (3%)	20,409		
Reduce rate of re-offending of adults	8.48% (December 2012)	8.77% (12m to Sept 12)		
Reduce domestic burglary	3,628	1,544		3,115
Reduce DV repeat victimisation	38%	38%		
Reduce the proportion of residents who believe the ASB has increased	15.5%	16%		
Increase the number of people exiting drug programmes with a successful outcome	Opiates = 5.4% Non-Opiate = 23%	Opiate = 7.8% Non-Opiate = 42.1% (Q1 Data – data lag)		
Reduce the number of young people entering the criminal justice system	455 (March 13)	Data Not yet available		
Reduce rate of reoffending of young people	34.5% (March 2011)	34% (September 11)		
CALDERDALE CSP				
Reduce total crime	13,202 (8%)	Apr-Sep 13 - 7320		
Reduce rate of re-offending of adults	9.12% (December 2012)	9.12% (December 2012)		
Reduce domestic burglary	854	Apr-Sep 13 - 445 Sep - 56		782
Reduce DV repeat victimisation	33.6%	Sep – 37.5%		
Reduce the proportion of residents who believe the ASB has increased	10.9%	Sep – 11%		
Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months:	Opiate clients 6.5% (Jan – Dec 2012) Non-opiate clients 50.9% (Jan – Dec 2012)	Opiate clients 8.8% (March 2012 – Feb 2013) Non-opiate clients 46.6% (March 2012 – Feb 2013)		
Reduce the number of young people entering the criminal justice system		7		
Reduce rate of reoffending of young people	37.5% (March 2011)	39.3% (March 2012)		

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KIRKLEES CSP				
Reduce total crime	25,191	12,589 (4.3% reduction)		
Reduce vehicle crime	2,375	1,368 (4.8% reduction)		
Reduce assault with injury	2,059	1,033 (4.4% reduction)		
Reduce robbery	364	121 (32.8% reduction)		
Reduce the number of resident who feel that the level of crime in their local areas has increased in the last 12 months	15.6%	15.1% of people felt that crime had increased in the past 12 months.		
Reduce DV repeat victimisation	37.2%	31.8%		
Reduce domestic burglary	2,233	979 offences (11.4% reduction)		1,998
Reduce rate of re-offending of adults	8.13% (December 2012)	7.91%		
Reduce rate of reoffending of young people	35.5% (March 2011)	Rate = 0.81 31.6% (Sep 11)		
Reduce the proportion of residents who believe the ASB has increased	9.8%	9% (4% reduction)		
Reduce the number of young people entering the criminal justice system		284 per 100,000		
Increase the number of people exiting drug programmes with a successful outcome		58%		
SAFER LEEDS				
Reduce total crime	62,494 (11%)	15,448		
Reduce Domestic Burglary	5,305	1,232		4,548
Reduce the proportion of residents who believe the ASB has increased	11.6%	11.4%		
Reduce DV repeat victimisation	36.1%	30.6%		
Increase the number of people exiting drug programmes with a successful outcome	11%	**Opiates 49 of 896 (5.5%) **non-Opiates 24 of 69 (34.8%)		
Reduce hate crime repeat victimisation				
Reduce re-offending rate of young people	39.2% (March 2011)	36.9% (Sep 11)		
Reduce re-offending rate of adults	10.25% (December 2012)	9.91% (August 2013)		
Reduce the number of young people entering the criminal	646 FTE's (Jan-Dec 2012)	Not currently available		

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justice system.				
WAKEFIELD CSP				
Reduce total crime	22,159 (15%)	5,592 (-8%)		
Total number of violence against the person with injury offences	2,129 (-13%)	485 (-18%)		
Re-offending rate of young people (average offences)	1.72 (December 2012) Data relates to April 2010 – March 2011 cohort	1.63 (+12%) (October 2010 – September 2011 cohort)		
Total number of domestic incidents reported to the Police	4,494 (8%)	1,321 (+17%)		
Indicator: % people saying ASB is a problem in their local area	16.5% (-13%)	17.8% (+5%)		
Indicator: Successful treatment completions as % of total in treatment - non-opiate	36.4% (-25%)	48.3% (+20%)		
SAFER FUTURE COMMUNITIES				
Number of third sector organisations supported		19		
Number of these which are new to this quarter		19		
Number of groups / networks supported which work with Equality Act protected groups Information / support provided to support and development organisations (through WYLDA)		7		
Third sector representation provided at PEG		YES		
Third sector engagement secured with range of other meetings / events as required e.g. Huddersfield		YES		
POSITIVE FUTURES evidenced by use of performance measures and case studies				
Number of young people engaged.		Male=543 Female=193		
Number of listed outcomes achieved. Examples: <ul style="list-style-type: none"> Improved relationships with family Improved attendance Gained Employment 		433		
Number of qualifications achieved Examples <ul style="list-style-type: none"> Sports Leadership Award Emergency First Aid 		291		

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<ul style="list-style-type: none"> • Identification of car parts • ASDAN activities award 				
DRUG TESTING				
Number of tests conducted by the Force	14,714	3087	2767	
Number of discretionary drugs tests	3009	902	1053	
Positive rates by trigger offence	30%	28%	32%	

Some figures for Leeds are outstanding due to data issues and some baseline figures need completion.