

# WYPCC – Discussion Paper

From Assistant Chief Constable Geoff Dodd

Date: 9<sup>th</sup> January 2013

## Circulation

Mark Burns-Williamson, Isabel Owen, Fraser Sampson, Chief Officers

<b>Timing:</b>	Routine; no time limitation
<b>Purpose:</b>	For discussion
<b>Cleared by:</b>	Assistant Chief Constable Geoff Dodd

## SUBJECT OF ADVICE

Partnership contributions towards funding of Local Criminal Justice Board (LCJB)  
Partnership and Performance Manager

### Summary

The LCJB Partnership and Performance Manager post costs £40,000. Criminal Justice agencies have committed £22,000 to support the post for 2014/15; the Chief Officer Team have made a decision to support the funding of the remaining £18,000 as a spending pressure for 2014/15, with the requisite support from the PCC.

The funding of the post may be considered to be novel, contentious or repercussive and for that reason it is raised for discussion.

It should be noted that funds for the 2015/16 period are now being sought. It is anticipated that the OPCC would wish to be associated with the successful continuation of the LCJB given the ongoing relationship with the Board and its member organisations.

Further, there are significant local and national work streams that support the delivery of the Police and Crime Plan managed by the post-holder and the LCBB that include:

- Delivery of the National Criminal Justice Board's action plan and in particular the delivery of efficient and effective justice
- Supporting victims by improving performance across criminal justice agencies
- The transformation of rehabilitation following the break-up of the Probation service

### Relevant commitment statement

Working in partnership with criminal justice agencies to achieve the outcomes people expect for their communities and particularly for victims of crime.

### **Consideration**

The Partnership and Performance Manager is employed by West Yorkshire Police and on behalf of the LCJB at a cost of £40,000. Partner CJ agencies have agreed to fund £22,000.

West Yorkshire Police supports the retention of the post and would support paying the remaining £18,000 as a spending pressure for the period 2014/15 with the support of the PCC.

### **Affordability**

The £40,000 budget requirement has been met in part by contributions from:

HMP Leeds	£4,000
CPS	£2,000
West Yorkshire Probation Trust	£8,000
Youth offending Team	£8,000
<u>Total</u>	<u>£22,000</u>

PCC £18,000

The funds necessary to retain the post for the period 2014/15 can be met from existing funds as a spending pressure with the approval of the PCC.

### **Handling**

There are no handling issues in this matter. The continuation of the post is a success for the contributing agencies and the partnership as a whole - a matter that should draw positive approval.

### **Supporting and dissenting Views**

There are no dissenting views albeit HMCTS did not feel able to directly support the post financially but did commit to support in kind.

### **Equality, diversity and human rights considerations**

The post-holder is already employed by West Yorkshire police. There are no recruitment issues.